

**BLACKHAWK SCHOOL DISTRICT
 DEPOSITORY CASH AND RELATED INTEREST INCOME
 AS OF JANUARY 31, 2021**

FIRST NATIONAL BANK (FNB)	FUND	12/31/2020 BEGINNING BALANCE	RECEIVED	DISBURSED	INTEREST DIVIDENDS INCOME	1/31/2021 ENDING BALANCE
GENERAL FUND	10	\$ 4,158,780.66	\$ 2,877,343.34	\$ (2,936,124.00)		\$ 4,100,000.00
GENERAL FUND FNB SWEEP ACCOUNT	10	\$ 5,796,256.67	\$ 556,494.13	\$ (2,189,338.36)	\$ 785.40	\$ 4,164,197.84
GENERAL FUND FNB - MM	10	\$ 5,591,395.61			\$ 1,110.62	\$ 5,592,506.23
PAYROLL (pass-thru account)	10	\$ 36,045.17	\$ 758,197.30	\$ (758,197.30)	\$ 13.64	\$ 36,058.81
G M COMPENSATORY FUND		\$ 6,503.28			\$ 0.78	\$ 6,504.06
CONSTRUCTION FUND	32	\$ 41,448.19		\$ (29,390.20)	\$ 2.73	\$ 12,060.72
BLACKHAWK ACTIVITIES & ATHLETICS COMM- Bank	32-A	\$ 87,609.25	\$ 232,500.00			\$ 320,109.25
BLACKHAWK ACTIVITIES & ATHLETICS COMM- PayPal	32-A	\$ 9,865.39	\$ 96.80			\$ 9,962.19
FOOD SERVICE	51	\$ 233,448.88	\$ 1,514.66	\$ (10,618.05)	\$ 27.41	\$ 224,372.90
FOOD SERVICE - Money Market	51	\$ 365,350.26			\$ 72.57	\$ 365,422.83
HEALTH FUND	66	\$ 1,411,926.33	\$ 49,286.63		\$ 171.05	\$ 1,461,384.01
HEALTH FUND - Money Market	66	\$ 916,165.93			\$ 181.98	\$ 916,347.91
DENTAL FUND	67	\$ 33,066.12	\$ 17,711.90	\$ (18,280.45)	\$ 3.83	\$ 32,501.40
DENTAL FUND - Money Market	67	\$ 34,825.48			\$ 6.92	\$ 34,832.40
VISION FUND	68	\$ 16,036.37	\$ 6,000.24	\$ (1,895.00)	\$ 2.21	\$ 20,143.82
HERBERT LUNT ENDOWMENT FUND (quarterly dvds/intrst)	70	\$ 192,525.28		\$ (670.41)	\$ 0.08	\$ 191,854.95
SCHOLARSHIP FUND	70	\$ 23,795.65	\$ 8,001.07			\$ 31,796.72
ACTIVITY FUND BHS	81	\$ 89,066.51	\$ 2,777.88	\$ (6,359.50)	\$ 10.48	\$ 85,495.37
ACTIVITY FUND BHS - Money Market	81	\$ 104,371.47			\$ 20.73	\$ 104,392.20
ACTIVITY FUND HMS	81	\$ 65,027.61			\$ 7.75	\$ 65,035.36
ATHLETIC FUND	29	\$ 31,655.53	\$ -	\$ (937.76)	\$ 3.74	\$ 30,721.51
FACILITY ACCOUNT	29	\$ 17,307.31			\$ 2.06	\$ 17,309.37
SCHOLARSHIP FUND	70	\$ 151,977.06			\$ 18.11	\$ 151,995.17
GRAND TOTAL		\$ 19,414,450	\$ 4,509,924	\$ (5,951,811)	\$ 2,442	\$ 17,975,005

* Current statement not available as of time of report. Prior month balances represented.

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURES 2020 - 2021 BUDGET to ACTUAL
 EXPENDITURE BY FUNCTION**

ACCT	DESCRIPTION	2020-2021 BUDGET TOTAL	2020-2021 7 MONTH JANUARY / ACTUAL	OVER (UNDER) BUDGET
Revenue				
6000	Local Revenue Sources	\$ 19,022,156	\$ 18,593,784	\$ (428,372)
7000	State Revenue Sources	\$ 17,836,978	\$ 9,059,936	\$ (8,777,042)
8000	Federal Revenue Sources	\$ 771,700	\$ 472,721	\$ (298,979)
9000	Other Financing Sources	\$ 1,250,000	\$ 15,569	\$ (1,234,431)
Total Revenue		\$ 38,880,834	\$ 28,142,010	\$ (10,738,824)
(OVER) UNDER BUDGET				
Expenditures				
1000 INSTRUCTION				
1100	Regular Programs	\$ 16,876,232	\$ 8,469,548	\$ 8,406,684
1200	Special Programs	\$ 5,048,950	\$ 2,400,919	\$ 2,648,031
1300	Vocational Programs	\$ 1,460,120	\$ 828,538	\$ 631,582
1400	Other Instructional Programs - Fed.	\$ 171,279	\$ 100,037	\$ 71,242
1500	Non-Public School Programs	\$ -	\$ 5,137	\$ (5,137)
		\$ 23,556,581	\$ 11,804,179	\$ 11,752,402
2000 SUPPORT SERVICES				
2100	Pupil Personnel	\$ 870,268	\$ 461,923	\$ 408,345
2200	Instructional Staff	\$ 1,175,940	\$ 1,117,503	\$ 58,437
2300	Administration	\$ 2,694,068	\$ 1,530,094	\$ 1,163,974
2400	Pupil Health	\$ 496,430	\$ 207,795	\$ 288,635
2500	Business	\$ 257,650	\$ 132,454	\$ 125,196
2600	Operation & Maintenance	\$ 3,636,050	\$ 1,819,436	\$ 1,816,614
2700	Student Transportation	\$ 2,494,500	\$ 1,160,622	\$ 1,333,878
2900	Other Support Services	\$ 22,000	\$ 21,602	\$ 398
		\$ 11,646,906	\$ 6,451,429	\$ 5,195,477
3000 Noninstructional Services				
3200	Student Activities	\$ 1,191,278	\$ 482,205	\$ 709,073
3300	Community Service	\$ 7,500	\$ -	\$ 7,500
		\$ 1,198,778	\$ 482,205	\$ 716,573
4000 FACILITIES, CONSTRUCTION				
4600	Bldg. Improv. Svcs - Replacement	\$ 25,000	\$ 38,419	\$ (13,419)
		\$ 25,000	\$ 38,419	\$ (13,419)
5000 OTHER FINANCING USES				
5100	Debt Service	\$ 3,093,453	\$ 1,334,404	\$ 1,759,049
5200	Fund Transfer	\$ 255,000	\$ 1,246,000	\$ (991,000)
5900	Budgetary Reserve	\$ 125,000	\$ -	\$ 125,000
Total Expenditures		\$ 39,900,718	\$ 21,356,636	\$ 18,544,082
Revenues exceeding Expenditures		\$ (1,019,884)	\$ 6,785,374	\$ 7,805,258

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURES 2020 - 2021 BUDGET to ACTUAL
 EXPENDITURE BY FUNCTION**

ACCT	DESCRIPTION	PRIOR YEAR 2019-2020 BUDGET TOTAL	PRIOR YEAR 2019-2020 7 MONTH JANUARY / ACTUAL	2020-2021 BUDGET TOTAL	2020-2021 7 MONTH JANUARY / ACTUAL
Revenue					
6000	Local Revenue Sources	\$ 20,055,537	\$ 18,592,759	\$ 19,022,156	\$ 18,593,784
7000	State Revenue Sources	\$ 17,624,678	\$ 8,151,079	\$ 17,836,978	\$ 9,059,936
8000	Federal Revenue Sources	\$ 543,700	\$ 165,938	\$ 771,700	\$ 472,721
9000	Other Financing Sources	\$ -	\$ 1,124	\$ 1,250,000	\$ 15,569
Total Revenue		\$ 38,223,915	\$ 26,910,899	\$ 38,880,834	\$ 28,142,010
Expenditures					
1000 INSTRUCTION					
1100	Regular Programs	\$ 16,158,219	\$ 7,901,357	\$ 16,876,232	\$ 8,469,548
1200	Special Programs	\$ 4,700,749	\$ 2,440,615	\$ 5,048,950	\$ 2,400,919
1300	Vocational Programs	\$ 1,530,163	\$ 759,361	\$ 1,460,120	\$ 828,538
1400	Other Instructional Programs - Fed.	\$ 157,034	\$ 85,256	\$ 171,279	\$ 100,037
1500	Non-Public School Programs	\$ -	\$ -	\$ -	\$ 5,137
		\$ 22,546,165	\$ 11,186,589	\$ 23,556,581	\$ 11,804,179
2000 SUPPORT SERVICES					
2100	Pupil Personnel	\$ 849,289	\$ 407,501	\$ 870,268	\$ 461,923
2200	Instructional Staff	\$ 996,635	\$ 739,538	\$ 1,175,940	\$ 1,117,503
2300	Administration	\$ 2,448,569	\$ 1,449,364	\$ 2,694,068	\$ 1,530,094
2400	Pupil Health	\$ 441,296	\$ 236,712	\$ 496,430	\$ 207,795
2500	Business	\$ 412,549	\$ 227,887	\$ 257,650	\$ 132,454
2600	Operation & Maintenance	\$ 3,665,555	\$ 2,013,379	\$ 3,636,050	\$ 1,819,436
2700	Student Transportation	\$ 2,429,737	\$ 1,193,262	\$ 2,494,500	\$ 1,160,622
2900	Other Support Services	\$ 20,925	\$ 21,502	\$ 22,000	\$ 21,602
		\$ 11,264,555	\$ 6,289,145	\$ 11,646,906	\$ 6,451,429
3000 Noninstructional Services					
3200	Student Activities	\$ 1,309,246	\$ 524,370	\$ 1,191,278	\$ 482,205
3300	Community Service	\$ 7,500	\$ 7,500	\$ 7,500	\$ -
		\$ 1,316,746	\$ 531,870	\$ 1,198,778	\$ 482,205
4000 FACILITIES, CONTRUCTION					
4600	Bldg. Improv. Svcs - Replacement	\$ -	\$ -	\$ 25,000	\$ 38,419
		\$ -	\$ -	\$ 25,000	\$ 38,419
5000 OTHER FINANCING USES					
5100	Debt Service	\$ 3,091,878	\$ 1,131,667	\$ 3,093,453	\$ 1,334,404
5200	Fund Transfer	\$ 55,000	\$ 5,000	\$ 255,000	\$ 1,246,000
5900	Budgetary Reserve	\$ 225,000	\$ -	\$ 125,000	\$ -
Total Expenditures		\$ 38,499,344	\$ 19,144,270	\$ 39,900,718	\$ 21,356,636
Revenues exceeding Expenditures		\$ (275,429)	\$ 7,766,629	\$ (1,019,884)	\$ 6,785,374

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURE 2020 - 2021 BUDGET to ACTUAL
 EXPENDITURE BY OBJECT**

ACCT	DESCRIPTION	2020-2021 BUDGET TOTAL	2020-2021 7 MONTH JANUARY / ACTUAL	OVER (UNDER) BUDGET
Revenue				
6000	Local Revenue Sources	\$ 19,022,156	\$ 18,593,784	\$ (428,372)
7000	State Revenue Sources	\$ 17,836,978	\$ 9,059,936	\$ (8,777,042)
8000	Federal Revenue Sources	\$ 771,700	\$ 472,721	\$ (298,979)
9000	Other Financing Sources	\$ 1,250,000	\$ 15,569	\$ (1,234,431)
Total Revenue		\$ 38,880,834	\$ 28,142,010	\$ (10,738,824)
				(OVER) UNDER BUDGET
Expenditures				
100	Salaries	\$ 16,573,300	\$ 8,123,590	\$ 8,449,710
200	Benefits	\$ 10,507,116	\$ 5,496,873	\$ 5,010,243
300	Professional/Technical Services	\$ 1,019,777	\$ 436,991	\$ 582,786
400	Property Services	\$ 749,640	\$ 385,729	\$ 363,911
500	Other Services	\$ 5,218,551	\$ 2,757,587	\$ 2,460,964
600	Supplies/Books	\$ 1,650,426	\$ 1,272,746	\$ 377,680
700	Equipment/Property	\$ 643,412	\$ 282,053	\$ 361,359
800	Other Objects	\$ 1,533,496	\$ 885,066	\$ 648,430
900	Other Financial Uses	\$ 2,005,000	\$ 1,716,000	\$ 289,000
Total Expenditures		\$ 39,900,718	\$ 21,356,636	\$ 18,544,082
Revenues exceeding Expenditures		\$ (1,019,884)	\$ 6,785,374	\$ 7,805,258

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURE 2020 - 2021 BUDGET to ACTUAL
 EXPENDITURE BY OBJECT**

ACCT	DESCRIPTION	PRIOR YEAR 2019-2020 BUDGET TOTAL	PRIOR YEAR 2019-2020 7 MONTH JANUARY / ACTUAL	2020-2021 BUDGET TOTAL	2020-2021 7 MONTH JANUARY / ACTUAL
Revenue					
6000	Local Revenue Sources	\$ 20,055,537	\$ 18,592,759	\$ 20,055,537	\$ 18,593,784
7000	State Revenue Sources	\$ 17,624,678	\$ 8,151,079	\$ 17,624,678	\$ 9,059,936
8000	Federal Revenue Sources	\$ 543,700	\$ 165,938	\$ 543,700	\$ 472,721
9000	Other Financing Sources	\$ -	\$ 1,124	\$ -	\$ 15,569
Total Revenue		\$ 38,223,915	\$ 26,910,899	\$ 38,223,915	\$ 28,142,010
Expenditures					
100	Salaries	\$ 15,953,903	\$ 8,002,401	\$ 16,573,300	\$ 8,123,590
200	Benefits	\$ 10,388,834	\$ 5,314,857	\$ 10,507,116	\$ 5,496,873
300	Professional/Technical Services	\$ 716,353	\$ 406,620	\$ 1,019,777	\$ 436,991
400	Property Services	\$ 697,741	\$ 445,593	\$ 749,640	\$ 385,729
500	Other Services	\$ 5,304,474	\$ 2,738,346	\$ 5,218,551	\$ 2,757,587
600	Supplies/Books	\$ 1,532,525	\$ 671,456	\$ 1,650,426	\$ 1,272,746
700	Equipment/Property	\$ 459,168	\$ 393,139	\$ 643,412	\$ 282,053
800	Other Objects	\$ 1,701,346	\$ 731,858	\$ 1,533,496	\$ 885,066
900	Other Financial Uses	\$ 1,745,000	\$ 440,000	\$ 2,005,000	\$ 1,716,000
Total Expenditures		\$ 38,499,344	\$ 19,144,270	\$ 39,900,718	\$ 21,356,636
Revenues exceeding Expenditures		\$ (275,429)	\$ 7,766,629	\$ (1,676,803)	\$ 6,785,374

BLACKHAWK SCHOOL DISTRICT
 REVENUE EXCESS (DEFICIT) OVER EXPENDITURES
 2020-2021

UNAUDITED	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	2019-2020	OVER
	BUDGET	Actual 7/31/2020	Actual 8/31/2020	Actual 9/30/2020	Actual 10/31/2020	Actual 11/30/2020	Actual 12/31/2020	Actual 1/31/2021	Actual 2/29/2020	Prior Year 2/29/2020	Prior Year 3/31/2020	Prior Year 4/30/2020	Prior Year 5/31/2020	Prior Year 6/30/2020	ESTIMATES Yr TO Date	(UNDER) BUDGET
REVENUES																
LOCAL (estimates until audit)	\$19,022,156	\$3,720,310	\$9,728,695	\$2,542,901	\$689,778	\$848,853	\$692,772	\$370,476	\$451,926	\$280,262	\$197,060	\$488,257	\$463,716	\$20,475,005	\$	1,452,849
STATE	17,836,978	252,414	1,964,462	1,132,257	2,237,597	401,579	2,817,706	253,922	1,595,979	1,314,846	1,403,788	90,690	4,248,061	\$17,713,300	\$	(123,678)
FEDERAL	771,700	27,158	1,716	90,544	266,019	27,621	30,550	29,113	1,463	48,318	24,159	4,048	8,320	\$559,029	\$	(212,671)
OTHER FINANCING SOURCES	1,250,000	4,169	0	0	838	0	10,561	0	233	80,805	0	0	0	\$96,607	\$	(1,153,393)
TOTAL REVENUES	\$38,880,834	\$4,004,051	\$11,694,873	\$3,765,702	\$3,194,232	\$1,278,053	\$3,551,589	\$653,510	\$2,049,602	\$1,724,231	\$1,625,007	\$582,995	\$4,720,097	\$38,843,941	\$	(36,893)
EXPENDITURES																
INSTRUCTION	\$23,556,581	\$507,762	\$1,721,928	\$1,537,106	\$2,406,578	\$1,762,533	\$1,998,794	\$1,869,478	\$1,967,064	\$1,726,235	\$1,981,741	\$2,120,803	\$2,061,062	\$21,661,083	\$	1,895,498
SUPPORT SERVICES	11,646,906	1,217,935	803,749	509,421	1,109,758	1,113,079	829,426	868,060	845,115	851,832	929,925	1,003,403	562,239	\$10,643,942	\$	1,002,964
OPERATION OF NONINSTRUCTIONAL	1,198,778	56,170	47,516	56,551	\$97,456	\$166,095	\$22,342	\$36,075	\$49,348	\$94,784	\$146,440	\$218,185	\$27,841	\$1,018,802	\$	179,976
CAPITAL OUTLAY	25,000	0	22,625	0	700	14,912	182	0	0	0	0	0	0	\$38,419	\$	(13,419)
DEBT SERVICE / OTHER FINANCING USES	3,473,453	0	1,112,842	1,200,563	1,000	266,000	\$ -	0	776,516	21,299	0	0	10,535	\$3,388,754	\$	84,699
TOTAL EXPENDITURES	\$39,900,718	\$1,781,867	\$3,708,660	\$3,303,641	\$3,615,492	\$3,322,618	\$2,850,744	\$2,773,613	\$3,638,042	\$2,694,150	\$3,058,106	\$3,342,390	\$2,661,676	\$36,751,001	\$	3,149,717
REVENUES OVER (UNDER) EXPENDITURES	(\$1,019,884)	\$2,222,184	\$7,986,213	\$462,061	(\$421,260)	(\$2,044,566)	\$700,845	(\$2,120,103)	(\$1,588,440)	(\$969,920)	(\$1,433,099)	(\$2,759,396)	\$2,058,421	\$2,092,940	\$	\$3,112,824

BEGINNING FUND BALANCE 7/01/2020 - UNAUDITED \$8,180,852

ESTIMATED REVENUES BASED ON PRIOR ACTUAL

ENDING ESTIMATED FUND BALANCE 6/30/2021 **\$10,273,792**

Fund Balance Projected Increase (Decrease) **\$2,092,940**

Real Estate Collections - Analysis
January 2021

Account #	ASN / Description	Budget	2% Discount July	2% Discount August	Face September	Face October	Penalty November	Penalty December	Penalty January
10-6111-000-000-00-00-000	7588 Current Real Estate Tax -	(143,551)	-	-	-	-	-	-	0
10-6111-001-000-00-00-000	6006 REAL ESTATE TAX-CHIPPEWA TWP	8,111,654	1,685,788.12	5,505,912.21	849,987.68	225,009.48	156,498.16	201,028.28	90,851.03
10-6111-002-000-00-00-000	6007 REAL ESTATE TAX-PATTERSON HGTS	427,636	81,450.23	138,031.57	157,879.90	16,782.93	12,823.34	21,511.79	15,376.88
10-6111-003-000-00-00-000	6008 REAL ESTATE TAX-PATTERSON TWP	2,150,065	455,343.05	1,085,886.65	518,798.40	58,571.77	39,613.09	71,613.84	13,464.57
10-6111-004-000-00-00-000	6009 REAL ESTATE TAX-WEST MAYFIELD	664,077	173,014.64	334,222.89	95,851.11	11,635.82	26,867.41	9,524.65	8,612.54
10-6111-005-000-00-00-000	6010 REAL ESTATE TAX-DARLINGTON TWP	1,597,080	478,451.34	654,604.35	242,633.57	54,521.67	131,107.69	63,322.19	7,895.36
10-6111-006-000-00-00-000	6011 REAL ESTATE TAX-DARLINGTON BOR	143,874	29,521.01	51,038.65	29,375.93	8,647.18	12,770.61	1,942.82	6,011.91
10-6111-007-000-00-00-000	6012 REAL ESTATE TAX-SOUTH BEAVER	2,141,956	415,969.57	1,196,021.90	288,500.81	112,672.39	42,469.03	98,131.02	6,893.39
10-6111-008-000-00-00-000	6013 REAL ESTATE TAX-ENON VALLEY	134,299	26,899.99	74,418.77	14,001.38	5,503.55	4,396.49	1,847.20	936.14
10-6112-000-000-00-00-000	6014 INTERIM REAL ESTATE TAX	31,693	-	1,870.00	1,124.59	7,483.47	1,338.99	11709.38	3,752.50
Collected Year To Date		15,258,783	3,346,438	9,042,007	2,198,153.37	500,828.26	427,884.81	480,631.17	153,794.32
Collected based on 100% collection Rate			18.5%	50.1%	12.2%	2.8%	2.4%	2.7%	0.9%
Collected based on 93% collection Rate			19.9%	53.8%	13.1%	3.0%	2.5%	2.9%	0.9%

Budget 2020 Face	Mills	100% Collectable	93% Avg Yearly Collections	YTD Collections
263,005,086	68.000	17,884,346	16,632,442	16,149,737
8,064,731	21.640	174,521	162,304	89% of total 100% collectable taxes
		18,058,867	16,794,746	

Average Monthly Collections (2007-08 to 2012-13)

July	16%
September	26%
November	4%
August	45%
October	4%
December	3%

07-08 to 12-13	2020-2021 (100%)
2% Discount 61%	2% Discount 69%
Face 30%	Face 15%
10% penalty 9%	10% penalty 5%

January
2%

Earned Income Tax - Analysis
 January 2021

	Total Fiscal Year Collections	
	Fiscal Year	
	2018-19	2,315,433
	2019-20	<u>2,356,128</u>
Increase in Collections From Same Period Prior Year	40,694	<i>1.8% Typically a 3% Increase</i>

Berkheimer	July	August	September	October	November	December	January	YTD
2019-20	44,186	343,928	161,294	77,388	289,471	200,873	75,875	1,193,015
2020-21	98,861	340,755	156,515	76,514	320,762	147,488	90,492	<u>1,231,387</u>
Increase/(Decrease) In Collections From Same Month Prior Year	54,675	(3,173)	(4,779)	(874)	31,291	(53,385)	14,617	38,372

**Business Manager Cost Comparison
January 2021**

Business Manager As Employee of District:

Monthly	Taxes	Benefits	PSERS	Total Monthly	
9,567	732	1,557	3,302	<u>15,157</u>	July 2020 - June 2021
				15,157	YTD - January 2021

Contracted Business Manager:

YTD
10,259

Savings:
4,899

Self-Funded Health Analysis

As of January 31, 2021

	July 2020	Aug 2020	Sept 2020	Oct 2020	Nov 2020	Dec 2020
District Premium Contributions	\$ 302,383	\$ 298,664	\$ 299,236	\$ 298,643	\$ 298,091	\$ 294,962
Less: Employee Premium Contributions	(13,780)	(13,140)	(15,554)	(15,386)	(15,377)	(15,304)
Net Contribution	\$ 288,603	\$ 285,524	\$ 283,683	\$ 283,257	\$ 282,713	\$ 279,658

	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021
District Premium Contributions	\$ 297,043	\$ 293,837				
Less: Employee Premium Contributions	(15,343)	(15,343)				
Net Contribution	\$ 281,700	\$ 278,495	\$ -	\$ -	\$ -	\$ -

<u>Expenses Trend</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>
July	376,028	188,075	312,464	295,492	283,397	288,603
August	253,193	275,613	306,259	301,366	400,420	285,524
September	405,627	325,709	316,589	271,278	366,931	283,683
October	216,412	276,919	231,946	287,928	379,217	283,257
November	278,339	252,455	273,807	397,303	336,489	282,713
December	360,515	339,794	289,218	320,390	323,071	279,658
January	277,165	352,251	358,439	331,824	418,667	281,700
February	273,505	327,880	373,707	318,292	357,115	278,495
March	550,915	386,644	356,623	398,410	350,868	
April	243,977	283,804	273,292	305,852	334,873	
May	227,231	316,126	357,345	390,587	337,506	
June	272,334	489,789	304,167	283,888	279,914	
Average Month	311,270	317,922	312,821	325,218	347,372	282,954
5 Year Average	322,921				Average Monthly Savings	39,967
5 Year Low	188,075					
5 Year High	550,915					

Date: 02/09/21

Time: 10:09:25

Release Dates 09/04/02 - 02/27/21

Blackhawk School District
Invoice Listing 2020-2021 for FUND: 10
Vendor # 000011 - THE

Page: 1

BAR043

Invoice # *V0807524-IN - ZXG0352

Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
433616	Open	21021	01/13/21	02/10/21	003801 21ST CENTURY CYBER CHARTER SCHOOL	\$899.71
28073	Open	21021	01/06/21	02/10/21	04048 ALLEGHENY EDUCATIONAL SYSTEMS INC	\$2,489.00
27289	Open	21021	01/20/21	02/10/21	1087 ALLEGHENY INTERMEDIATE UNIT	\$120.00
17730189	Open	21021	01/27/21	02/10/21	05108 AMERICAN CHEMICAL SOCIETY	\$103.35
AE16404858	Open	21021	01/12/21	02/10/21	200193 APPLE INC	\$4,997.50
300180	Open	21021	12/28/20	02/10/21	1465 AZ JANITORIAL	\$7,100.10
300585	Open	21021	01/20/21	02/10/21	1465 AZ JANITORIAL	\$2,381.14
300594	Open	21021	01/20/21	02/10/21	1465 AZ JANITORIAL	\$1,220.40
300692	Open	21021	01/26/21	02/10/21	1465 AZ JANITORIAL	\$3,189.50
DEC 29 2020	Open	21021	12/29/20	02/10/21	002907 Aquatic Gardens	\$132.99
L84404	Open	21021	01/01/21	02/10/21	3030 B&R POOLS AND SWIM SHOP	\$112.00
L84575	Open	21021	01/29/21	02/10/21	3030 B&R POOLS AND SWIM SHOP	\$112.00
JAN 2021	Open	21021	01/27/21	02/10/21	7052 BARBARA BROWN	\$2,000.00
688	Open	21021	11/30/20	02/10/21	101056 BCRC INC	\$4,418.44
783	Open	21021	12/31/20	02/10/21	101056 BCRC INC	\$5,011.02
ACADEMIC GAMES 20/21	Open	21021	01/25/21	02/10/21	102972 BEAVER COUNTY ACADEMIC GAMES LEAGUE	\$50.00
I07375831	Open	21021	01/31/21	02/10/21	48 BEAVER COUNTY TIMES - ADVERTISING	\$450.44
2021026	Open	21021	01/12/21	02/10/21	484 BLACKHAWK FOOD SERVICE	\$130.91
2021027	Open	21021	01/12/21	02/10/21	484 BLACKHAWK FOOD SERVICE	\$24.97
2021028	Open	21021	01/12/21	02/10/21	484 BLACKHAWK FOOD SERVICE	\$112.00
2021029	Open	21021	01/12/21	02/10/21	484 BLACKHAWK FOOD SERVICE	\$23.00
MUSICAL 20/21	Open	21021	02/04/21	02/10/21	01118 BLACKHAWK HIGH SCHOOL ACTIVITIES AC	\$5,000.00
TSA REGIONAL	Open	21021	02/03/21	02/10/21	1050 BLACKHAWK SCHOOL DISTRICT	\$115.00
1563201	Open	21021	10/26/20	02/10/21	77 BRIGHTON MUSIC CENTER	\$65.00
2006	Open	21021	01/14/21	02/10/21	004220 BUDGET BLINDS OF BEAVER	\$1,188.00
21-1007	Open	21021	01/06/21	02/10/21	004010 BUDGET CHALLENGE	\$525.00
1249183	Open	21021	01/08/21	02/10/21	92 BUTLER GAS PRODUCTS CO	\$79.50
1250600	Open	21021	01/28/21	02/10/21	92 BUTLER GAS PRODUCTS CO	\$49.90
R437309	Open	21021	12/31/20	02/10/21	92 BUTLER GAS PRODUCTS CO	\$75.02
R438193	Open	21021	01/31/21	02/10/21	92 BUTLER GAS PRODUCTS CO	\$63.23
DEC 2020	Open	21021	01/06/21	02/10/21	002891 BVIU ESL	\$1,910.00
BL-WAN-2Q-20/21	Open	21021	01/08/21	02/10/21	000891 BVIU-FIBERWAN	\$1,086.45

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MEMBER DUES	Open	21021	01/25/21	02/10/21	003077 Beaver County Gifted Consortium	\$200.00
165822	Open	21021	01/14/21	02/10/21	1141 CASTLE MAINTENANCE PRODUCTS	\$632.30
165868	Open	21021	01/21/21	02/10/21	1141 CASTLE MAINTENANCE PRODUCTS	\$299.27
165887	Open	21021	01/25/21	02/10/21	1141 CASTLE MAINTENANCE PRODUCTS	\$280.36
73421554	Open	21021	02/01/21	02/10/21	000792 CENGAGE LEARNING	\$7,965.00
JAN 31 2021	Open	21021	01/31/21	02/10/21	0916 CHIPPEWA TWP POLICE DEPT	\$492.00
A599668	Open	21021	01/27/21	02/10/21	002455 CRAIG'S HARDWARE, INC	\$41.24
34879	Open	21021	01/29/21	02/10/21	003601 CREST/GOOD MANUFACTURING CO INC	\$66.24
34931	Open	21021	02/03/21	02/10/21	003601 CREST/GOOD MANUFACTURING CO INC	\$203.57
693975	Open	21021	01/07/21	02/10/21	002964 Commonwealth Charter Academy	\$1,799.41
335331	Open	21021	01/21/21	02/10/21	1648 D H BERTENTHAL	\$778.92
335429	Open	21021	01/28/21	02/10/21	1648 D H BERTENTHAL	\$46.25
Q-246147	Open	21021	01/06/21	02/10/21	002586 EDMENTUM	\$1,800.00
2058	Open	21021	01/07/21	02/10/21	004217 ELECTRIC VIOLIN SHOP LLC	\$1,997.99
0014812-IN	Open	21021	01/13/21	02/10/21	002312 EVERASE CORP	\$1,929.99
1211918	Open	21021	01/22/21	02/10/21	2495 FILTECH INC	\$3,223.34
19227A	Open	21021	11/23/20	02/10/21	697 FOREST COUNTY WOOD PRODUCTS	\$2,010.95
2101130	Open	21021	01/15/21	02/10/21	1423 GLA WATER CONSULTANTS, INC	\$3,330.00
50034	Open	21021	01/26/21	02/10/21	004204 H2R CPA	\$8,881.25
0012517	Open	21021	10/31/20	02/10/21	1243 HANNON COMPANY	\$1,685.00
0012633	Open	21021	01/31/21	02/10/21	1243 HANNON COMPANY	\$400.00
33296	Open	21021	01/12/21	02/10/21	002635 HARBORCREEK YOUTH SERVICES	\$1,370.24
1220	Open	21021	12/16/20	02/10/21	003860 HARDIEWEAR LLC	\$1,734.00
DEC 2020	Open	21021	12/31/20	02/10/21	1420 HERITAGE VALLEY REHAB	\$1,798.00
1006	Open	21021	01/19/21	02/10/21	004221 J MARTIN & ASSOCIATES	\$826.20
1007	Open	21021	01/19/21	02/10/21	004221 J MARTIN & ASSOCIATES	\$3,786.75
1022	Open	21021	01/28/21	02/10/21	004221 J MARTIN & ASSOCIATES	\$3,150.00
1023	Open	21021	01/28/21	02/10/21	004221 J MARTIN & ASSOCIATES	\$2,120.00
1032	Open	21021	02/03/21	02/10/21	004221 J MARTIN & ASSOCIATES	\$5,645.70
677645	Open	21021	01/28/21	02/10/21	01580 JANITORS SUPPLY CO INC.	\$111.85
677647	Open	21021	01/29/21	02/10/21	01580 JANITORS SUPPLY CO INC.	\$148.00
JAN 2021 MILEAGE	Open	21021	02/03/21	02/10/21	001790 JEFF SHAFFER	\$10.47
JAN 2021 MILEAGE	Open	21021	02/03/21	02/10/21	002230 JIM COX	\$11.87
10169	Open	21021	01/27/21	02/10/21	86 JOSEPH J. BRUNNER, INC	\$1,667.00

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73963	Open	21021	12/31/20	02/10/21	86 JOSEPH J. BRUNNER, INC	\$50.00
7541	Open	21021	12/29/20	02/10/21	86 JOSEPH J. BRUNNER, INC	\$1,667.00
25300788	Open	21021	12/17/20	02/10/21	160 JOSTENS	\$1,013.99
363139084	Open	21021	01/04/21	02/10/21	440 J.W. PEPPER & SONS, INC	\$393.99
363186058	Open	21021	01/22/21	02/10/21	440 J.W. PEPPER & SONS, INC	\$162.85
JAN 2021 MILEAGE	Open	21021	02/02/21	02/10/21	002973 Joe Lamenza	\$142.24
381079	Open	21021	12/07/20	02/10/21	002862 KELLY SERVICES INC	\$16,285.50
PDS 5576	Open	21021	12/31/20	02/10/21	002462 LEADER SERVICES	\$258.15
1830	Open	21021	12/09/20	02/10/21	003605 LEARNING TO SOAR	\$337.50
1856	Open	21021	12/31/20	02/10/21	003605 LEARNING TO SOAR	\$742.50
KP612571	Open	21021	01/20/21	02/10/21	000236 LEWIS & TANNER	\$853.83
01/19/2021	Open	21021	01/19/21	02/10/21	8067 LINCOLN PARK PERFORMING ARTS SCHOOL	\$27,809.22
HER-230418	Open	21021	01/26/21	02/10/21	004223 M&R POWER EQUIPMENT GROUP	\$125.54
5004	Open	21021	12/28/20	02/10/21	4460 MAFFEI/STRAYER FURNISHING	\$1,200.00
E2362390756	Open	21021	01/09/21	02/10/21	002337 MAXIM STAFFING SOLUTIONS	\$262.50
E2392560756	Open	21021	01/16/21	02/10/21	002337 MAXIM STAFFING SOLUTIONS	\$262.50
E2427870756	Open	21021	01/23/21	02/10/21	002337 MAXIM STAFFING SOLUTIONS	\$262.50
E2464070756	Open	21021	01/30/21	02/10/21	002337 MAXIM STAFFING SOLUTIONS	\$1,540.56
1465	Open	21021	02/01/21	02/10/21	10043 McCARTER TRANSIT	\$222,245.85
1466	Open	21021	02/01/21	02/10/21	366 MCCARTER TRANSIT INC	\$4,066.57
JAN 2021 CHARTERS	Open	21021	02/01/21	02/10/21	637 MCCARTER TRANSIT INC	\$3,562.50
01/26/2021	Open	21021	01/26/21	02/10/21	003621 MEREDITH BATTERY CO. INC	\$490.00
ARI2012-014-02	Open	21021	01/21/21	02/10/21	002967 MHY Family Services	\$1,950.00
LIGHTS&SIGN	Open	21021	02/01/21	02/10/21	003759 MILLIGANS M&M PROPERTY MAINTENANCE	\$450.00
93015	Open	21021	12/31/20	02/10/21	004138 MONTOUR SCHOOL DISTRICT	\$2,861.61
587714	Open	21021	01/04/21	02/10/21	1461 MR JOHN OF PITTSBURGH	\$216.00
REIMB SOFTWARE	Open	21021	02/03/21	02/10/21	003540 NADINE GALBREATH	\$217.50
239830	Open	21021	01/27/21	02/10/21	000949 NATIONAL ART EDUCATION ASSOCIATION	\$89.00
106088	Open	21021	01/04/21	02/10/21	406 National Plumbing & Heating Supply	\$958.78
106109 CM	Open	21021	01/04/21	02/10/21	406 National Plumbing & Heating Supply	-\$302.32
106119	Open	21021	01/05/21	02/10/21	406 National Plumbing & Heating Supply	\$305.99
17286329	Open	21021	01/31/21	02/10/21	001016 OFFICE DEPOT	\$4,940.52
707827927-01	Open	21021	01/28/21	02/10/21	1275 ORIENTAL TRADING CO	\$488.69

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707848221-01	Open	21021	01/28/21	02/10/21	1275 ORIENTAL TRADING CO	\$119.97
204552780	Open	21021	02/01/21	02/10/21	914 ORKIN PEST CONTROL	\$50.01
204552801	Open	21021	02/01/21	02/10/21	914 ORKIN PEST CONTROL	\$50.01
204552820	Open	21021	02/01/21	02/10/21	914 ORKIN PEST CONTROL	\$112.49
204552842	Open	21021	02/01/21	02/10/21	914 ORKIN PEST CONTROL	\$50.01
212493759	Open	21021	01/26/21	02/10/21	914 ORKIN PEST CONTROL	\$50.00
1146899	Open	21021	11/25/20	02/10/21	002626 PA DEPT OF LABOR & INDUSTRY-B	\$364.95
23629206	Open	21021	01/08/21	02/10/21	004040 PARTSMaster	\$80.42
23630129	Open	21021	01/12/21	02/10/21	004040 PARTSMaster	\$135.91
1621686	Open	21021	01/20/21	02/10/21	003395 PETROLEUM TRADERS CORP	\$5,123.90
02/01/2021	Open	21021	02/01/21	02/10/21	003748 PROVIDENT CHARTER SCHOOL	\$3,557.99
01/05/2021	Open	21021	01/05/21	02/10/21	002966 Pennsylvania Cyber Charter School	\$66,333.50
7498445	Open	21021	01/28/21	02/10/21	9029 REALLY GOOD STUFF INC	\$105.22
951282975	Open	21021	10/12/20	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$181.91
951282976	Open	21021	10/12/20	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$282.73
951315011	Open	21021	01/08/21	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$446.00
951315067	Open	21021	01/08/21	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$325.00
951315452	Open	21021	01/11/21	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$446.00
951315453	Open	21021	01/11/20	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$275.50
951317683	Open	21021	01/15/21	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$6,133.37
951317684	Open	21021	01/15/21	02/10/21	8 RIDDELL/ALL AMERICAN SPORTS CORP	\$256.84
JAN - DEC 2021	Open	21021	01/22/21	02/10/21	004036 RONALD H ALBERTI	\$70.00
ATINV-3967	Open	21021	01/12/21	02/10/21	003900 RUBICON WEST LLC	\$8,463.25
3828266-02	Open	21021	12/03/20	02/10/21	SCHOO SCHOOL HEALTH	\$10.15
0820986-IN	Open	21021	01/14/21	02/10/21	15515 SCHOOL NURSE SUPPLY, INC.	\$426.93
P174930201030	Open	21021	01/14/21	02/10/21	000504 SHAR PRODUCTS CO	\$109.99
P174930201022	Open	21021	09/11/20	02/10/21	002954 SHAR Music	\$354.00
P175141201016	Open	21021	08/28/20	02/10/21	002954 SHAR Music	\$440.90
3832-1	Open	21021	12/22/20	02/10/21	792 SHERWIN-WILLIAMS	\$428.45
3899-0	Open	21021	12/28/20	02/10/21	792 SHERWIN-WILLIAMS	\$120.00
4064-0	Open	21021	01/06/21	02/10/21	792 SHERWIN-WILLIAMS	\$32.95
4156-4	Open	21021	01/11/21	02/10/21	792 SHERWIN-WILLIAMS	\$108.19
4211-7	Open	21021	01/13/21	02/10/21	792 SHERWIN-WILLIAMS	\$154.75
4212-5	Open	21021	01/13/21	02/10/21	792 SHERWIN-WILLIAMS	\$53.92

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4248-9	Open	21021	01/14/21	02/10/21	792 SHERWIN-WILLIAMS	\$26.96
5717-7	Open	21021	01/27/21	02/10/21	792 SHERWIN-WILLIAMS	\$22.49
200229	Open	21021	01/14/21	02/10/21	002593 STANDARD CERAMIC SUPPLY	\$900.00
SC-21470	Open	21021	01/02/21	02/10/21	004143 STARR COMMONWEALTH	\$25.00
34526	Open	21021	01/15/21	02/10/21	002987 STAT Staffing Medical Services, Inc	\$2,018.48
DEC 2020	Open	21021	01/06/21	02/10/21	003997 STEPHEN MARK HAGBERG	\$120.00
348149	Open	21021	12/22/20	02/10/21	004158 SWANK MOTION PICTURES	\$250.00
00022495	Open	21021	12/16/20	02/10/21	180 T & L FERGUSON INC	\$2,410.44
16120	Open	21021	01/25/21	02/10/21	0212 TEC ELECTRIC INC.	\$2,511.00
917578156	Open	21021	01/05/21	02/10/21	01910 TENNANT SALES AND SERVICE COMPANY	\$305.09
917578157	Open	21021	01/05/21	02/10/21	01910 TENNANT SALES AND SERVICE COMPANY	\$305.08
917578158	Open	21021	01/05/21	02/10/21	01910 TENNANT SALES AND SERVICE COMPANY	\$662.72
INV467325	Open	21021	02/04/21	02/10/21	001987 TESTOUT CORPORATION	\$564.00
JAN 2021-JAN 2022	Open	21021	01/21/21	02/10/21	002793 THE CINCINNATI INSURANCE CO	\$75.00
1220	Open	21021	12/31/20	02/10/21	000963 THE HOPE ACADEMY	\$4,000.00
DEC 2020	Open	21021	01/01/21	02/10/21	002785 THE WESTERN PA SCHOOL FOR BLIND CHILDREN	\$171.50
3738	Open	21021	01/06/20	02/10/21	4155 THE PREVENTION NETWORK	\$4,507.02
36986042	Open	21021	01/11/21	02/10/21	003175 TOSHIBA FINANCIAL SERVICES	\$9,550.00
311378765	Open	21021	12/27/20	02/10/21	000812 TRANE INC	\$545.00
311390292	Open	21021	12/31/20	02/10/21	000812 TRANE INC	\$7,030.00
311446376	Open	21021	01/26/21	02/10/21	000812 TRANE INC	\$737.00
9459596	Open	21021	01/11/21	02/10/21	000812 TRANE INC	\$1,667.67
9562739	Open	21021	01/29/21	02/10/21	000812 TRANE INC	\$190.28
8186	Open	21021	01/21/21	02/10/21	4119 TRI-STATE FITNESS, INC.	\$400.00
8187	Open	21021	01/21/21	02/10/21	4119 TRI-STATE FITNESS, INC.	\$350.00
1005344	Open	21021	12/01/20	02/10/21	000071 TSA TEAMS	\$250.00
REIMB EXP 9,10,11,12,1	Open	21021	01/22/21	02/10/21	002878 Veronica Dombrosky	\$274.33
1517	Open	21021	12/21/20	02/10/21	002754 WEISS BURKHARDT KRAMER LLC	\$4,222.25
1594	Open	21021	01/29/21	02/10/21	002754 WEISS BURKHARDT KRAMER LLC	\$2,805.50
S2470658.001	Open	21021	01/08/21	02/10/21	168 YESCO	\$474.46
S2474400.001	Open	21021	01/19/21	02/10/21	168 YESCO	\$99.05
S2477206.001	Open	21021	01/26/21	02/10/21	168 YESCO	\$19.25
Total Open					\$544,334.57	
Total Paid					\$0.00	
					Grand Total 165 Paid/Open Invoices	\$544,334.57

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APPLICATION 7	Open	21021	01/07/21	02/10/21	004139 CALIBER CONTRACTING SERVICES	\$42,130.60
045	Open	21021	02/01/21	02/10/21	003354 INTEGRATED ENVIRONMENTAL SERVICES, LLC	\$1,250.00
21-017	Open	21021	01/20/21	02/10/21	001775 TRIANGLE ROOFING CORP	\$2,022.88
Total Open				\$45,403.48		
Total Paid				\$0.00	Grand Total 3 Paid/Open Invoices	\$45,403.48

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Invoice #	Stat	Batch	Invoice Date	Release Date	Vendor Number/Name	Invoice Amount
JAN 2021	Open	21021	01/31/21	02/10/21	002796 ALFRED NICKLES BAKERY, INC	\$287.59
JAN 21 MILEAGE	Open	21021	02/04/21	02/10/21	002925 Cherie Fleischman	\$77.22
ST093378	Open	21021	02/01/21	02/10/21	002794 IMLER'S	\$425.00
JAN 2021	Open	21021	01/31/21	02/10/21	004185 MONTEVERDE'S INC	\$2,177.00
JAN 21 MILEAGE	Open	21021	02/02/21	02/10/21	003057 SHELLEY HORTON	\$127.46
01/31/21-01/31/2022	Open	21021	01/21/21	02/10/21	002793 THE CINCINNATI INSURANCE CO	\$150.00
312784	Open	21021	01/22/21	02/10/21	001861 TRIMARK	\$842.32
JAN 2021	Open	21021	01/31/21	02/10/21	003979 TURNER DAIRY FARMS INC	\$3,692.74
JAN 2021	Open	21021	01/31/21	02/10/21	002795 US FOODS, INC	\$13,496.89
001624	Open	21021	01/29/21	02/10/21	1305 VALLEY REFRIGERATION INC	\$265.50
Total Open				\$21,541.72		
Total Paid				\$0.00	Grand Total 10 Paid/Open Invoices	\$21,541.72

Tax Collector Compensation Analysis and Recommendation

Historical Compensation

In the 2006-2009 contract, collectors were paid at a flat rate. As a group, the total annual compensation was \$47,209. In the 2010, 2013 contract, a 16% increase was given to all collectors, bringing the total group annual compensation to \$54,765.

Beginning with the 2014-2017 contract, collectors were paid a “per parcel” collection rate and reimbursed up to \$1,000 for “tax office expenses”. The total group annual compensation of this contract increased to \$64,851, an overall 18% increase. Individually, collectors' experiences increase between 9% and 24%, with an average increase of 15% per individual.

In the 2018-2021 contract, the compensation per parcel increased to \$6.75/\$5.75, as well as the number of parcels, which affected the annual compensation. As a group, total compensation increased to \$72,613.25, or a 12% increase. Individually, tax collectors experienced changes ranging from positive 3.8% (or \$86.50) to positive 21.8% (or positive \$1,838). The average change to individual collectors' compensation was 11%.

The annual consumer price index, a measure of inflation, increased from 2006 to 2020 by a total of 28.3%, or 1.9% annually. The increase in collector's compensation over the same period was 53.8%.

Current Compensation

Current compensation rates for tax collectors is \$6.75 per parcel up to 2,500 parcels and \$5.75 per parcel over 2,500 parcels (Chippewa is the only municipality over 2,500 parcels). Again, they receive up to \$1,000 reimbursement for “tax office expenses”, and by law the District pays for printing, postage, bonding insurance and data processing.

In 2021, the final year of the current contract, total annual collection compensation will equal approximately \$72,613 as a group, comprised of the per parcel collection amount of \$64,613 and \$8,000 for office expenses.

Future Compensation

The compensation rate for collectors must be set before the election and is not changed until the following term; therefore, rates are set for 4 years. The collectors are requesting an increase of 12%, which they wanted to equate to the teachers' contract of 3% over 4 years.

A 12% increase all at once would yield a per parcel rate increase from \$6.75/\$5.75 to \$7.56/\$6.44 and increase the annual group compensation from \$72,613 to \$80,367, including the per parcel collections and tax office reimbursements. The total 4-year compensation would be \$321,467. This is assuming no change in the number of parcels over the 4 years, and the 1,000 reimbursement for tax office expenses would remain but not be increased.

If you could raise the compensation each year by 3%, the per parcel increase would be from 6.75/5.75 to 6.95/5.92 in the first year of the contract to 7.59/6.47 in the final year of the contract. Annual compensation would increase to \$74,527 in the first year of the contract to \$80,660 by the end of the contract. The total 4-year contract cost would be \$310,277 or a \$11,190 reduction from the 12% increase all at once requested.

Since you can't change the compensation in the middle of the contract, we have worked to find a % increase that would provide collectors the same pay increase as the 3% each year and not create an issue with "steps and raises" similar to the teacher contract.

We are proposing a one-time increase in per parcel collection rate of 7.75%. This would increase the current per parcel collection rate from 6.75/5.75 to 7.27/6.20. The annual group compensation would increase from \$72,613 to \$77,601. The total 4-year contract cost would be \$310,404, which is only \$127 more than the 3% increase each year. Due to the immediate nature of the increase, the collectors would receive the same money as 3% each year, but would receive the increase sooner.

Summary

In summary, we are recommending per parcel collection rates to be set at \$7.27 for the first 2,500 parcels, and \$6.20 for 2,501 parcels and greater. This is a 7.75% increase in the per parcel collection rates. The \$1,000 reimbursement for tax office expenses and \$10 per interim tax bill would also remain.

BLACKHAWK SCHOOL DISTRICT
RESOLUTION 02112021

A RESOLUTION OF THE BOARD OF SCHOOL DIRECTORS OF THE BLACKHAWK SCHOOL DISTRICT FIXING THE COMPENSATION OR SALARY FOR THE OFFICE OF ELECTED TAX COLLECTORS IN THE MUNICIPALITIES LOCATED IN THE SCHOOL DISTRICT FOR THE PERIOD BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2025.

WHEREAS, the Board of School Directors of the Blackhawk School District (the "District"), of Beaver County, Pennsylvania, desires to fix the compensation for the office of elected tax collectors for the collection of real estate taxes in the municipalities located in the District for the term beginning January 1, 2022 and ending December 31, 2025; and

WHEREAS, Section 36.1, Act of May 25, 1945, P.L. 1050, amended December 22, 1965, P.L. 1145, requires that such action shall be by Ordinance or Resolution finally passed or adopted prior to the 15th day of February of the year of the municipal election of said tax collectors.

NOW THEREFORE, BE IT RESOLVED by the Board of School Directors of the Blackhawk School District, Beaver County, Pennsylvania, and it is hereby resolved by the authority of the same as follows:

SECTION 1. The compensation of the elected tax collectors for real estate taxes for the municipalities located in the District for the period January 1, 2022 to December 31, 2025, shall be calculated as follows:

- a. the compensation is \$7.27 per taxable parcel billed for the first 2,500 parcels and \$6.20 per parcel for all parcels over 2,500 plus up to \$1,000 reimbursed per year to provide a tax office. The District will pay or reimburse the cost of printing, postage, bond, and data processing as required by law. Interim bills required will be paid at a rate of \$10.00 per bill.
- b. the tax collector duties will be as stated in the "Tax Collector's Manual" published by the Pennsylvania Governor's Center for Local Government Services.
- c. The compensation will be paid by direct deposit every other Friday per the District's established pay schedules providing all required forms are filed with the District's Payroll office. Reimbursements will be paid after monthly School Board approval of payments. Compensation will be recalculated each January based on the Counties' certified taxable parcels for each municipality.
- d. the illustration of compensation is calculated based on Section 1.a, the compensation and 2020 (Nov) Beaver and Lawrence County Certified Assessment Rolls "Taxable Parcels" (a. x d.) figures is as follows:

MUNICIPALITY (INCUMBENT)	TAXABLE PARCELS	CALCULATED COMENSATION
Chippewa Township (Linda Rawding)	3,949	\$27,158.80

South Beaver Township (Robin Huston)	1,753	\$12,744.31
Patterson Township (Joann Ferrazzano)	1,430	\$10,396.10
Darlington Township (Thomas Householder)	1,376	\$10,003.52
West Mayfield (Kathy Brewer)	648	\$ 4,710.96
Patterson Heights (Susan Phillip)	290	\$ 2,108.30
Darlington Borough (Berkheimer)	143	\$ 1,039.61
Enon Valley (Veronica Dombrosky)	198	\$ 1,439.46
TOTAL	9,787	\$69,601.06

SECTION 2. A copy of this Resolution shall be mailed to the presently elected tax collectors in the School District by the Secretary of the Board of School Directors and to each County, so that all parties interested may have due notice of its adoption.

RESOLVED AND ADOPTED, by the Board of School Directors of the Blackhawk School District, Beaver County, Pennsylvania, at a regular meeting duly held on the 11th day of February, 2021, at which meeting __members were present and __members voted in favor thereof, and duly recorded in said minutes.

ATTEST:

BLACKHAWK SCHOOL DISTRICT

Secretary

By: _____
President – Board of School Directors

Date

Date



Dual Enrollment/High School Academies Agreement

This agreement is entered into by and between Blackhawk School District (Hereinafter referred to as the "School District") and The Community College of Beaver County (Hereinafter referred to as "CCBC"). This agreement sets out the terms and conditions of the Dual Enrollment program offered by these institutions. The Dual Enrollment program will hereinafter be referred to as the "program."

CCBC and the School District do hereby agree to the following:

I. Term

The term of this agreement shall be from July 1, 2019-June 30, 2023.

II. Purpose of Dual Enrollment

The Dual Enrollment program allows students to concurrently enroll in an Associate degree, Certificate or diploma programs, while completing their high school requirements. Students who meet the requirements of the program will be allowed to also apply for funding under the Department of Education, Experimental Sites Initiative-Dual Enrollment.

III. Student Eligibility

CCBC requires that students participating in the program be adequately prepared academically for postsecondary-level coursework and enroll in a Title IV eligible postsecondary program as a regular student as defined by 34 CFR 600.2.

CCBC will require that all students applying for acceptance into the program meet a minimum GPA requirement of 2.0. In some cases students may be required to have a higher minimum GPA, and may be required to have completed certain coursework to gain admission into the programs. Students who do not meet the minimum GPA requirements may be accepted into certain programs with the approval of the high school principal. At the recommendation of the school district a student may be required to complete CCBC's placement testing. Students will not be permitted to register if they require remedial coursework.

IV. Courses Offered

Students who enroll in the program will have the opportunity to earn a minimum of 12 postsecondary credit hours while also enrolled in their secondary school. Students will have the opportunity to enroll in a minimum of 6 credits each semester for at a minimum 12 per academic year. Students must enroll in a Title IV eligible program and will only be eligible for Pell grants for programs that are outlined in Appendix A of this agreement.

V. Free Application for Federal Student Aid (FAFSA) Completion

CCBC will provide students/parents assistance in completing the FAFSA application. CCBC will provide periodic workshops for students/parents as well as individual appointments for those needing assistance in completing the FAFSA. CCBC will work with the school district to identify dates, times and locations for the FAFSA workshops.

VI. Student Support Services

CCBC will provide the following support services to students enrolled in the program: tutorial services both, face to face and on-line, and on demand 24/7, access to our library as well as our online library databases, transition support via the supportive services office, disability support services, learning lab and academic advising.

College Level Section 504/ADA Accommodations:

When taking a college level course, high school students with documented disabilities are eligible to receive accommodations. Accommodations at the college level may differ from those at the high school level. The college will not provide modifications to change the course content or performance expectations that would substantially alter the essential elements of the courses.

The College Counselors are available to Dual Enrollment/HS Academy students in crisis situations where the threat of self-harm, harm to others, or abuse is evident and/or disclosed to any faculty, administrator or staff member. Parental/Guardian notification will occur as necessary. All other non-emergency disclosures will be communicated immediately to the High School Counselor and Principal to be administered in accordance with School District regulations.

VII. Student Credit

Student completing courses through this program will have the course completion and relevant grade posted to the student's official CCBC transcript. Transfer of these credits to other institutions will be subject to the procedures and requirements of the receiving institution.

VIII. Registration

The Director of Enrollment Services, or designee, will process all admission and registration documents received by the high school and student and ensure accuracy of the student's CCBC academic transcript. The School District will assign personnel with responsibility for ensuring that all required documents are submitted to CCBC. These documents include main college application or academy application, placement testing waiver or appropriate college readiness record, student registration form, FERPA waiver if applicable, and high school transcripts.

IX. Tuition and Fiscal Transactions

Classes taught by CCBC will be billed to the student at the appropriate tuition rates as approved by the board of trustees according to the students appropriate tuition code. The school district will be provided the applicable rates each year upon approval by the CCBC Board of Trustees.

It is the responsibility of the student's parent(s) to pay for the courses prior to the first day of class. Students in the program are advised to apply for the federal pell grant by June 15th of each academic year. The financial aid office at CCBC will then make the determination of what if any aid the student is eligible and will notify the student in writing. Once all financial awards have been determined the student will be mailed a copy of their tuition and fees statement reflecting the amount due. Tuition payments should be submitted by no later than August 15th of each academic year. Payment should be mailed to CCBC, Attn: Cashier's Office, 1 Campus Drive, Monaca, PA 15061

- X. If requested, CCBC will provide the High School Principal with valid child abuse clearances and criminal background checks for any professor or other instructor assigned to the course taken by the School District student(s) in the Dual Enrollment program. Clearances include Act 151 Child Abuse, Act 34 Pennsylvania State, Act 114 FBI Criminal, and Act 24 Arrest/Conviction Report.

Signature page

School District and CCBC agree not to unlawfully discriminate on the basis of race, nationality, ethnicity, religion, gender, age or disability in any undertaking pursuant to this agreement.

For the School District

Scott Nelson
Principal

Date

Dr. Robert Postupac
Superintendent

Date

For the College:

Dr. Shelly Moore, Vice President Academic Affairs/Provost
Community College of Beaver County

Date

Dr. Roger W. Davis, President
Community College of Beaver County

Date

APPENDIX A

JAMES M. JOHNSON SCHOOL OF AVIATION SCIENCES

Aerospace Management A.A.S.
Air Traffic Control A.A.S.
Aviation Instructor (Certificate)
Professional Pilot A.A.S.
Unmanned Aerial Vehicle A.A.S.
Aviation Academy for High School Students

SCHOOL OF INDUSTRIAL TECHNOLOGY & CONTINUING EDUCATION

Process Technology A.A.S.
Construction Academy for High School Students

SCHOOL OF HEALTH SCIENCES

Health Sciences A.A.S.
Multi-skilled Health Technician Certificate
(Nurse Aide, Phlebotomy, and Electrocardiography) Nursing (Associate Degree Nursing) A.A.S.
Practical Nursing Diploma
Radiologic Technology A.A.S.
Health Academy for High School Students

SCHOOL OF BUSINESS, ARTS, SCIENCES & TECHNOLOGY

BUSINESS

Accounting A.A.S.
Business Administration (TAOC) A.A.
Business Management A.A.S.
Business Operations (certificate) Entrepreneurship (certificate and A.A.S. degree) Human
Resource Assistant (certificate) Human Resource Management A.A.S.
Media Communications A.A.S.
Workforce Preparation (certificate)

EDUCATION

Early Learning and Development (ELD) A.S.
Education: PreK-4 (TAOC) A.S.
Education Preparation - Secondary Level (grades 7-12) A.S. Upper Elementary - Middle Level
Education (grades 4-8) A.S.

APPENDIX A (continued)

LIBERAL ARTS & SCIENCES

Biological Sciences (TAOC) A.S.
Chemistry (TAOC) A.S.
Communication (TAOC) A.A.
English (TAOC) A.A.
Environmental Science (TAOC) A.S.
History (TAOC) A.A.
Liberal Studies A.A.
Liberal Arts and Sciences: Specialized Studies A.A.S. Mathematics (TAOC) A.S.
Meteorology (TAOC) A.S.
Natural Science A.S.
Physics A.S.
Psychology (TAOC) A.S.
Social Work (TAOC) A.A.
Sociology A.A.
Sports, Arts and Entertainment Management A.A.S.

PUBLIC SERVICE

Criminal Justice A.A.S
Criminal Justice – Transfer (TAOC) A.A.
Investigation and Protection (certificate)
Police Technology (certificate and A.A.S. degree)
Criminal Justice Academy for High School Students

TECHNOLOGIES

Building Trades Technology A.A.S.
Cisco Networking (certificate)
Computer Science (TAOC) A.S.
Computer Support Specialist (certificate)
Cybersecurity A.A.S.
Data Analytics A.A.S.
Nanotechnology Specialization (certificate)
Networking A.A.S.
Engineering A.S.
Server Virtualization (certificate)
Software Developer (certificate and A.A.S. degree)
STEM Academy Coding for H.S. Students
STEM Academy Engineering for H.S. Students
STEM Academy Process Technology for H.S. Students



Blackhawk School District

Field Trip Request

.....
Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Eric Baker Date request submitted: 1/26/21

Date(s) of Field Trip: 2/13/21 Title of Field Trip: IUP Honors Orchestra

Names of other Teachers in attendance: —

Group or class: Orchestra School: BHS Duration of Trip: All day

Location of Trip: Indiana University of PA Number of Students involved: 3

Substitute required: YES NO Number of days of substitute time: _____ (Sub rate \$126 per day)

Bus costs: — Private cars (whose): —

Financial support promised from other agencies (Student Council, PTO, etc.): —

Other expenses: —

Expenses are budgeted Expenses collected from students Expenses collected from other

Statement of educational value:
Give students opportunity to perform w/ top students from Western PA, and IUP faculty. Professional orchestra experience

Signature of Lead Sponsoring Teacher: [Signature] Date: 1/26/21

Signature of Building Principal/Superintendent: [Signature] Date: _____

*Building office: Please forward this document to the Superintendent's Secretary at District Office.

February 9, 2021

Dr. Robert Postupac, Superintendent
Blackhawk School District
500 Blackhawk Road
Beaver Falls, PA 15010

RE: Proposal for Architectural/Engineering Services
Fridge/Freezer Replacement

Dr. Postupac,

Thank you for your continued interest in Eckles Architecture and Engineering. We are pleased to provide you with this proposal for professional services for design and specifying of a new, combination walk-in refrigerator and freezer at the High School, complete with shelving and dunnage racks as required. We understand that you are also interested in bidding, as alternate bids, new combination ovens and tilting kettles to replace existing pressure steamers and tilting kettles as well as new pass-through hot and refrigerated holding units (two-sections each) to replace the existing units. We are pleased to provide you with this proposal for Architectural /Engineering Professional Services to assist you with designing, bidding and construction oversight of the project.

Eckles will engage two select consultants on the District's behalf to provide specialized design and engineering. McFarland Kistler & Associates, Inc. is a food service specialist that will design and specify the food service equipment for the project. HF Lenz Engineering is an engineering firm who will design and specify any mechanical, electrical and plumbing scope for the project. We anticipate the need to modify the electric service to 3 phase for the new fridge/freezer, modify service for the new alternate bid equipment as well as modifications to the sprinkler system that is currently in the refrigerator and freezer.

Our services will be divided into four phases; Planning, Documentation, Bidding and Construction Administration. The Architect's responsibilities are outlined by phase as follows:

Planning Phase

This phase of service is where the Eckles, McFarland & Kistler and HF Lenz will become familiar with your existing facility and work with your team to develop options for your consideration. The options will have opinion of probable cost estimates associated with each scope of work. In this phase you and your team will discuss and determine what options are of interest to you and what will become part of the project scope being bid.

- This phase consists of information gathering, existing condition documentation and preliminary design studies.
- Eckles, McFarland & Kistler and HF Lenz will meet with you and your team to confirm desired improvements and discuss equipment options.
 - Assume (1) meetings to review existing conditions and discuss the project with your team.

- Eckles will coordinate the consulting Engineers to evaluate the existing building utilities mechanical, electrical and plumbing and make recommendations for improvements, extension or replacement of existing systems.
- Eckles and the Engineers will provide estimates of probable costs associated with each scope of work.
- We anticipate the planning stage to be rather quick due to the need to get the project out to bid in order to award contracts and order materials for installation this summer.

Documentation Phase

This phase of service is where the design and decisions made during the Planning phase are documented on drawings and specifications. These documents will be used for bidding the project to local contractors.

- Upon approval of the project scope developed in the planning phase, Eckles will begin preparing bidding documents to document the project scope and be used to obtain bids from local contractors.
- The scope of work will be identified on bidding/construction documents. Eckles will coordinate the drawings prepared by McFarland & Kistler and HF Lenz.
- Eckles will prepare written specifications and assemble them in a project manual. The project manual will outline general conditions and project requirements that the bidders must adhere to. This technical sections for the equipment and engineering systems will be included in the project manual.
- Alternate bids will be clearly defined on the documents to obtain alternate pricing for scope of work not included in the base bid scope.
- Upon finalization of the bidding documents, the documents will be made available to invited local contractors to provide bids on the project.

Bidding Phase

This phase is when the local contractors review the documents and submit official bids to provide the construction of the project. Multiple bids will be sought in order to provide competitive pricing and get you the best value.

- Eckles will assist you in obtaining bids for the scope of work.
- Eckles will assist you in determining a list of responsible bidders that would receive the bid documents to provide pricing proposals.
- Eckles will prepare responses to bidders' questions and provide clarifications and interpretations of the Bidding Documents to all invited bidders in the form of addenda.
- We will assist you in receiving and opening bids, prepare bid tabulation forms to document the bidding results and distribute bidding results as directed.
- Eckles will prepare agreements between the Owner and Contractor for the awarded work.

Construction Phase

This phase is the actual construction of the project by the contractors.

The services listed below are included in our scope of services:

- Eckles will advise and consult with the Owner during the Construction Phase

- Eckles will visit the site at intervals appropriate to the stage of construction to become generally familiar with the progress and quality of the work completed and determine if the work observed is being performed in a manner, when fully complete, that will be in accordance with the Contract Documents.
- Eckles will review and certify the amounts of progress payments due the Contractor.
- Eckles will review Contractors' submittals such as shop drawings, product data and samples.
- Eckles will review and respond to requests for information about the Contract Documents.
- Eckles will conduct inspections to determine the date or dates of Substantial Completion. The inspections will be conducted with the Owner to check for conformance with the requirements of the Contract Documents and to verify the accuracy and completeness of the "punch list" items submitted by the Contractor to be completed or corrected.
- When the work is found to be complete, including all punch list work, we will forward to you the Consent of Surety for Final Payment.

Fee Structure – Architectural Services

We propose a fee for Eckles Architecture services as a lump sum fee of **\$5,000**. This fee will include all Architectural services described above. Invoicing will be monthly.

Fee Structure – Engineering Services

We have engaged a mechanical engineering firm, HF Lenz Engineering (HFL), on your behalf to provide mechanical, electrical, and plumbing design services. HFL's proposed fee is a lump sum of **\$4,500**. HFL will provide their monthly invoice to Eckles for payment and Eckles will include this fee for reimbursement on our invoices to you on the monthly invoice.

Fee Structure – Food Service Consulting Services

We have engaged a Food Service Consulting firm, McFarland Kistler & Associates (MKA) on your behalf to provide food service equipment design and specification services. MKA's proposed fee is a lump sum of **\$4,900**. Please see the attached proposal from MKA outlining their scope of services. MKA will provide their monthly invoice to Eckles for payment and Eckles will include this fee for reimbursement on our invoices to you on the monthly invoice.

Total Professional Fee

Eckles Architecture -	\$5,000
HF Lenz Engineering-	\$4,500
<u>McFarland Kistler \$ Assoc.-</u>	<u>\$4,900</u>
Total-	\$14,400

Proposed Schedule

Eckles, MKA and HFL can begin working on the project immediately upon approval by the Board of Directors and return of the signed proposal document. We understand that this work is intended to be completed this summer. While we are not in control of product fabrication and delivery times from the manufacturers we are committed to expediting our services to receive bids before your March meeting. We anticipate the following schedule:

February 11, 2021 - Board hires Eckles and consultants
February 17, 2021 - Meeting with school to discuss project
February 24, 2021 - Issue documents to bidding
February 24, March 1 and March 8 - Advertise project
February 10, 2021 - Receipt of Bids
February 11, 2021 Board reviews and discussed bids
February 18, 2021 - Board votes to award bids
February 19, 2021 - Notice to proceed letters issued
February - June - Procurement and submittal phase
June 14, 2021 - Construction starts
August 27, 2021 - Substantial Completion

We thank you again for your continued interest in Eckles Architecture and Engineering and are eager to continue our professional relationship with the Blackhawk School District. If these terms are acceptable to you, please sign the acceptance below and return to our office. We can begin immediately upon receipt of the signed acceptance.

Sincerely,



Mark Scheller, Principal
Eckles Architecture and Engineering

cc: EA File

Attachments: McFarland Kistler & Associates Proposal.

Accepted:

Signature: _____

Date: _____

Name: _____

Position: _____

McFarland Kistler & Associates, Inc.

Food & Laundry Facilities Consultants

~ Celebrating over 60 Years ~

Pines Plaza
1130 Perry Highway - Suite 115
Pittsburgh, PA 15237

Ph: 412-367-1905
Fax: 412.367.4487
e-mail: kkistler-mka@comcast.net

February 4, 2021

Eckles Architecture
301 N. Mercer Street
New Castle, PA 16101

Attention: Mr. Mark E. Scheller, Principal

Reference: Blackhawk High School – Blackhawk School District
Food Service Consulting Services (Revised)

Dear Mark:

We appreciate the opportunity to be included on your team and to forward our proposal regarding food service consulting services for capital improvement project for the Blackhawk School District. We acknowledge the food service consulting work will be limited to the design and specifying of a new, combination Walk-in Refrigerator and Freezer at the High School, complete with shelving and dunnage racks as required, replacing the existing combination unit; specifying of new combination ovens and tilting kettles to replace existing pressure steamers and tilting kettles; and specifying of new pass-through hot and refrigerated holding units (two-sections each), replacing the existing units “in kind”. The District desires to revise the size of the combination unit to provide approximately 60% refrigerated storage and 40% freezer storage. The new condensing units will be positioned upon the building roof in the same locations, however will be specified as three phase electrical units.

We will provide our standard full scope of food service consulting services for the replacement of the existing combination unit, of which you are accustomed. Note, we have reviewed the existing food service drawings from 1971, and will coordinate the exact dimensions with your office, coordinating with you, the District stakeholders, and the engineers as necessary. We will utilize your architectural background drawings to generate our drawings. Note we will not be required to submit plans to the health department or the PA Department of Agriculture since this renovation only involves “replacement of equipment in kind”.

We propose to provide these food service consulting services for a fee of \$4,900. This fee includes all typical project-related costs, as well as time/expenses associated with a maximum of two (2) remote meetings/site visits, and requested participation in virtual meetings, throughout the duration of the project.

Additional requested and approved services will be invoiced at the following rates, plus applicable expenses:

Principal / Project Manager	\$195/Hr.
Senior Design Associate	\$135/Hr.
Specification Writer.....	\$135/Hr.
Associate Designer/CADD Technician	\$110/Hr.
Administrative Assistant.....	\$90/Hr.

Eckles Architecture
February 8, 2021
Page 2 - Blackhawk High School – Blackhawk School District

Upon review, please contact me with any questions, concerns, or desired modifications to this proposal. If acceptable, please execute and return (2) copies of this correspondence (one will be countersigned and returned), as it will serve as our contractual agreement.

Once again, we appreciate this opportunity and look forward to working together with you and the team.

Sincerely yours,

Kenneth M. Kistler, FCSI
President / CEO

McFARLAND KISTLER & ASSOCIATES, INC.
1130 Perry Highway - Suite 115
Pittsburgh, PA 15237

Kenneth M. Kistler, FCSI, President/CEO
McFarland Kistler & Associates, Inc.

Mark E. Scheller, Principal
Eckles Architecture

Date

Date

Board Action Item to PURCHASE Movable Furnishings through the STATE CONTRACT - COOPERATIVE PURCHASING PROGRAM

Blackhawk High School Furniture
 EA Project #2003.000

Blackhawk School District

February 11, 2021

*****Pricing includes Delivery and Install by the Provider**

Quote	Furniture Provider	Description	Manufacturer (s)	Cost
1	Northeast Interior Systems	Built-in Bookcases	Custom millwork	\$3,800.00
2	Bauman Office Equipment	F101 Large Conf Credenzas F102 Lectern F103 Tables Conference Flex Space / Spec Ed Small Conf Rm F300 Secretary Task Chairs F304 Chairs Conference Flex Space / Spec Ed Small Conf Rm F305 Main Office Guest Chairs F306 Spec Ed Small Conf Table F325/F312 Filing 2 - Bookcases in Guidance Hallway INSTALL	Global National Office Specialty Sit-On-It Versteel Install	\$40,886.46
3	Corbett Inc.	F101 Large Conf Credenzas F102 Lectern F103 Tables Conference Flex Space / Spec Ed Small Conf Rm F300 Secretary Task Chairs F304 Chairs Conference Flex Space / Spec Ed Small Conf Rm F305 Main Office Guest Chairs F306 Spec Ed Small Conf Table F325/F312 Filing 2 - Bookcases in Guidance Hallway INSTALL	Krueger International (K.I.)	\$53,862.35
4	O'Brien Business Systems, Inc.	High Density Filing System	Aurora – Times2 Filing	\$24,502.506
	Total Cost to Award		Quote 2 – Bauman Office Equipment	\$40,886.46